

Estimated Cost

The following table lists our expected expenses for the proposed project. The airfare prices are snapshots as of the date of document preparation. We expect to secure similar offers at the time of actual booking.

Item	Cost	Comment
Transportation and Logistics		
Airfare roundtrip SFO-KGL (Leila, Bernd)	\$4,316.00	KLM 6/6 to 6/30/09, Expedia
Airfare roundtrip KGL-JRO (Leila, Bernd)	\$1,354.00	Kenya Airways 6/18 to 6/29, directly on their website
Airfare roundtrip SFO-JRO (Cristin, Tim)	\$4,238.00	Northwest 6/24 to 8/20, Expedia
Airport Transportation for group members	\$100.00	JRO to Usa River and back, as agreed with Joseph Kitia
Airport Transportation for laptops	\$100.00	230kg shipment, as agreed with Joseph Kitia
Storage for the laptops, server, etc.	\$0.00	On School premises, as agreed with Joseph Kitia
Cost of living		
Housing	\$450.00	\$200 per month, arranged by Joseph Kitia
Food	\$630.00	\$5 per person, per day, 2 persons for 9 weeks
Technology		
Cabling and access points	\$350.00	4 access point WAP54G + ethernet cables ¹
Power strips	\$250.00	25 power strips with 5 outlets each ¹
Spare power adapters	\$0.00	Not needed (otherwise \$200 = 10 at ~\$20 per adaptor)
Costs related to installing internet	\$0.00	No internet connection to begin with. May be added later if additional funding is available.
Internet monthly costs	\$0.00	
Personnel cost		
Project leader	\$675.00	John Kitia is local point of contact, salary \$300 per month
Visa fees (Tanzania)	\$300.00	2 x \$100 (US citizens) + 2 x \$50 (non-US citizens)
Visa fees (Rwanda)	\$60.00	1 x Visa fee (no fee for US or German citizen)
Vaccinations	\$1,180.00	Assuming 4 x Malaria prophylaxis, Yellow fever, Typhoid fever, Rabies (Information according to Stanford/Vaden Student health center).
TOTAL \$14,003.00		

¹ After discussing with Paul Commons of OLPC, we include these items in the budget here. Should OLPC decide to provide this equipment as part of the shipment, the budget can be modified accordingly.

Sources of Funding

If our OLPCorps proposal is accepted, we are going to raise additional funds for the project. With the backing of an OLPC grant, we expect to be able to raise the necessary amounts. As a last resort, team members are willing to use personal funds.

Item	Amount	Comment
Funding sources		
OLPCorps	\$10,000.00	If proposal is accepted
AfricAid	\$1,000.00	For internet connectivity & continuing funding
Stanford: Haas Summer Fellowship	\$4,000.00	Application due April 8th, Cristin is going to apply
Stanford: Undergraduate academic life student grant	\$1,500.00	Application due May 1st, Tim is going to apply
Personal funds		Personal funds can be used, in particular for airfare and vaccinations.